

Caldecott Settlement Agreement

Community Update

Rockridge Branch Library
Thursday, April 19, 2018




City of
Oakland

Caldecott Settlement Agreement | History

- **2008**: City's lawsuit
- **2009**: \$8 million to City for projects that reduce traffic and its impacts on SR 24 corridor
- **2012**: Preliminary project list, walking tours & community meetings led to final project list
- **2013**: Design on first projects begins
- **2018**: Tonight's presentation on progress

Caldecott Settlement Agreement | Meeting Goals

- 1. Present status of each Caldecott-funded project
- 2. Discuss future steps
- 3. Respond to questions



CITY OF OAKLAND
Department of
Transportation

Caldecott Settlement Agreement | Community Update
Thursday, April 19, 2018 | Rockridge Branch Library

Questions or Comments

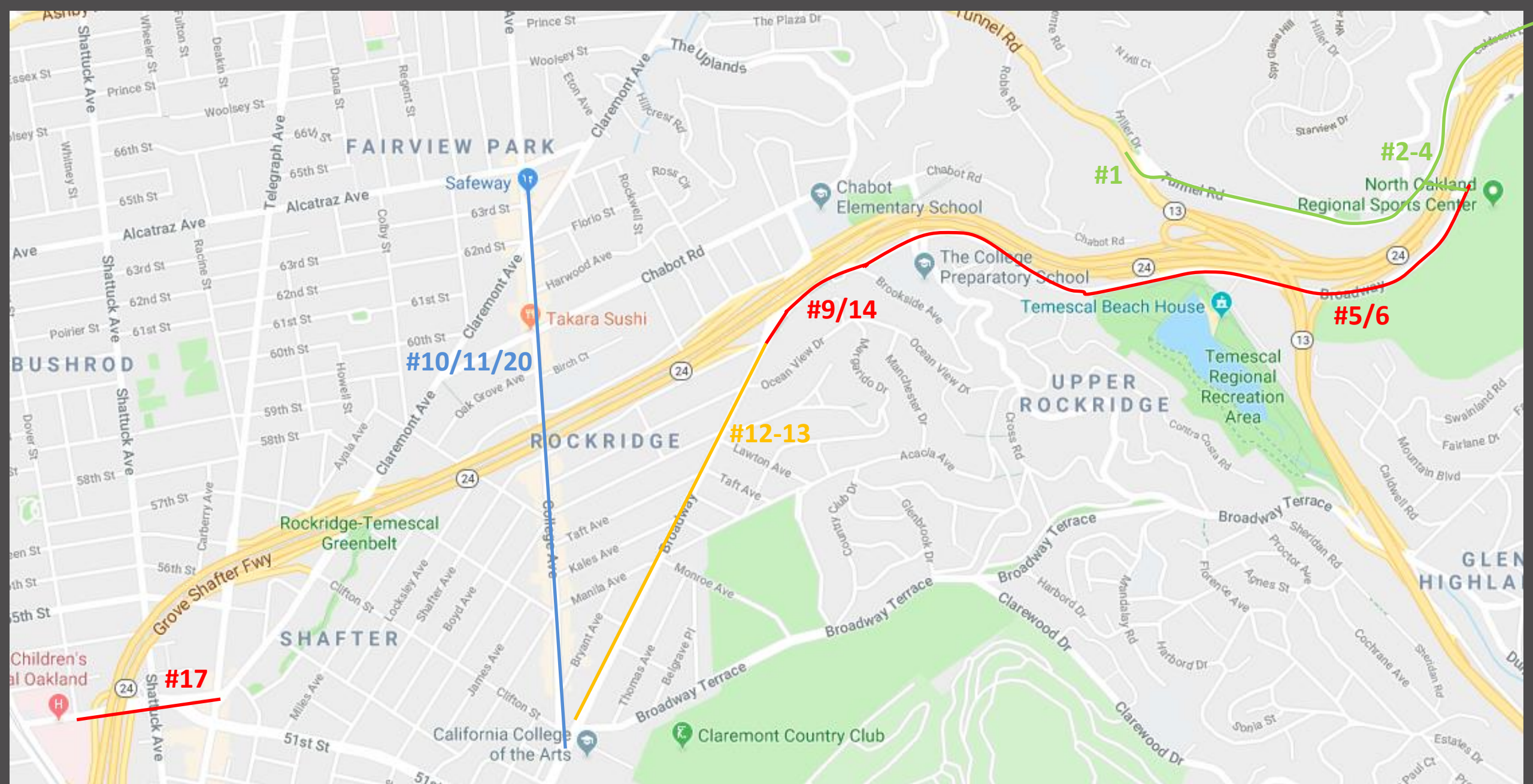
Name: _____ Email: _____

Address or Organization: _____

General Caldecott: Projects Funding Process

Specific Projects: #1-4: Tunnel Road/Caldecott Lane #5-6 Upper Broadway #10/11/20: College Ave SR2T
 #9/14: Broadway/Keith-Brookside #12/13: Broadway/Keith-Broadway Terrace

Comment/Question: _____



Caldecott Settlement Agreement | Project List

Project/Status		Cost to Date*
Completed		
17	Ped-scale lighting on 52 nd Street, Dover-Telegraph	\$122,000
5/6	Bike/ped facilities on Broadway, Brookside-Kay O/C	\$672,000
9/14	Ped/bike improvements on Broadway, Keith-Brookside	\$2,386,000
In Construction		
12/13	Broadway lane reconfiguration/HAWK signal	\$470,000
Obtaining Encroachment Permits		
1	Reconfigure Tunnel Rd/SR 13/Hiller Dr. Intersection	\$460,000
2-4	New sidewalk, bike lanes on Tunnel/Caldecott Lane	\$618,000
In Design		
10/11/20	Rockridge Safe Routes to Transit	\$213,000
Consultant fees		\$275,000
Total expenditure to date		\$5,216,000

* Updated 4/17/2018

CITY OF OAKLAND		Caldecott Tunnel Settlement Agreement Final Project List Updated April 19, 2018
No.	Name	Total Expenditure To Date
1	Tunnel Road/SR 13/Hiller Drive Intersection Improvements	\$ 460,000
2,3&4	Ped & Bike Facilities on Caldecott Ln/Tunnel Rd & Caldecott/Kay O/C	\$ 618,000
5-6	Pathway & Bicycle facilities on upper Broadway (complete)	\$ 672,000
9&14	Broadway bike & ped improvements, Keith Ave-Brookside Lane (complete)	\$ 2,386,000
10,11,20	Rockridge BART Station Area Bicycle & Pedestrian Improvements ³	\$ 213,000
12&13	Broadway/Lawton & Broadway/Ocean Improvements (complete)	\$ 470,000
17	Install ped-scale lighting on S side of 52nd St, Dover-Telegraph (complete)	\$ 122,000
	Consultant fees ⁴	\$ 275,000 Current \$5M line ⁵
Total expenditure to date		\$ 5,216,000
Fourth Bore Coalition Contribution		\$ 200,000
Caldecott Settlement Agreement		\$ 8,000,000
Remaining funds		\$ 2,984,000
7	Sound wall study: EB between Vicente Road and Broadway ⁸	
8	Sound wall study: WB between Ross Street and Telegraph Ave ⁸	
15	Rockridge BART Bicycle Parking	
16	On-street Bicycle Parking in Commercial Areas	
18	Sound wall study: WB between Patton Street and Ross Street ⁸	
19	Alternatives' Analysis of Lake Temescal -Tunnel Rd Bike/ped connections	
21	Claremont/Hudson/SR 24 On-ramp Intersection Improvements	
22	College/Manila Intersection Improvements ⁷	
23	Pedestrian Scale Lighting on Telegraph Ave from 42nd St to Berkeley border	
24	Soundwall Study: EB between 40th and 52nd Streets	
25	Soundwall Study: WB between Telegraph Ave and MLK Jr Way	
26	Telegraph/56th/EB SR 24 On-ramp Intersection Improvements	
27	Soundwall Study: EB between Broadway and Golden Gate Ave	
28	College/Claremont Intersection Improvements	
29	Broadway/Manila Intersection Improvements	
30	Telegraph/Aileen/SR 24 Off-ramp Intersection Improvements	
31	Soundwall Study: EB between 52nd St and Claremont Ave	

Notes

- Project includes bike facilities on Broadway from the Kay Overcrossing to Keith Avenue, pedestrian improvements from Golden Gate Avenue to Lake Temescal and pedestrian crossing improvements to the Caldecott Lane/Kay intersection.
- Reflects \$417,000 Safe Routes to Transit grant, and contributions from BART (\$18,000) and Fourth Bore Coalition (\$50,000).
- Constructed as part of the Broadway road dist.
- To develop the project list and companion fact sheets; coordinate the public/community process and facilitate future community meetings to determine the ultimate design of specific projects.
- \$5 million funding line is subject to change depending on the actual cost of delivering projects above line. Projects #52-57 hidden to allow notes to be seen. Please see earlier list versions for projects farther down list.
- Projects failed petition process needed to show support.
- Found to be infeasible.
- Project implemented by AC Transit's Route 51 improvements on College Avenue.

Caldecott Settlement Agreement | Expected Schedule

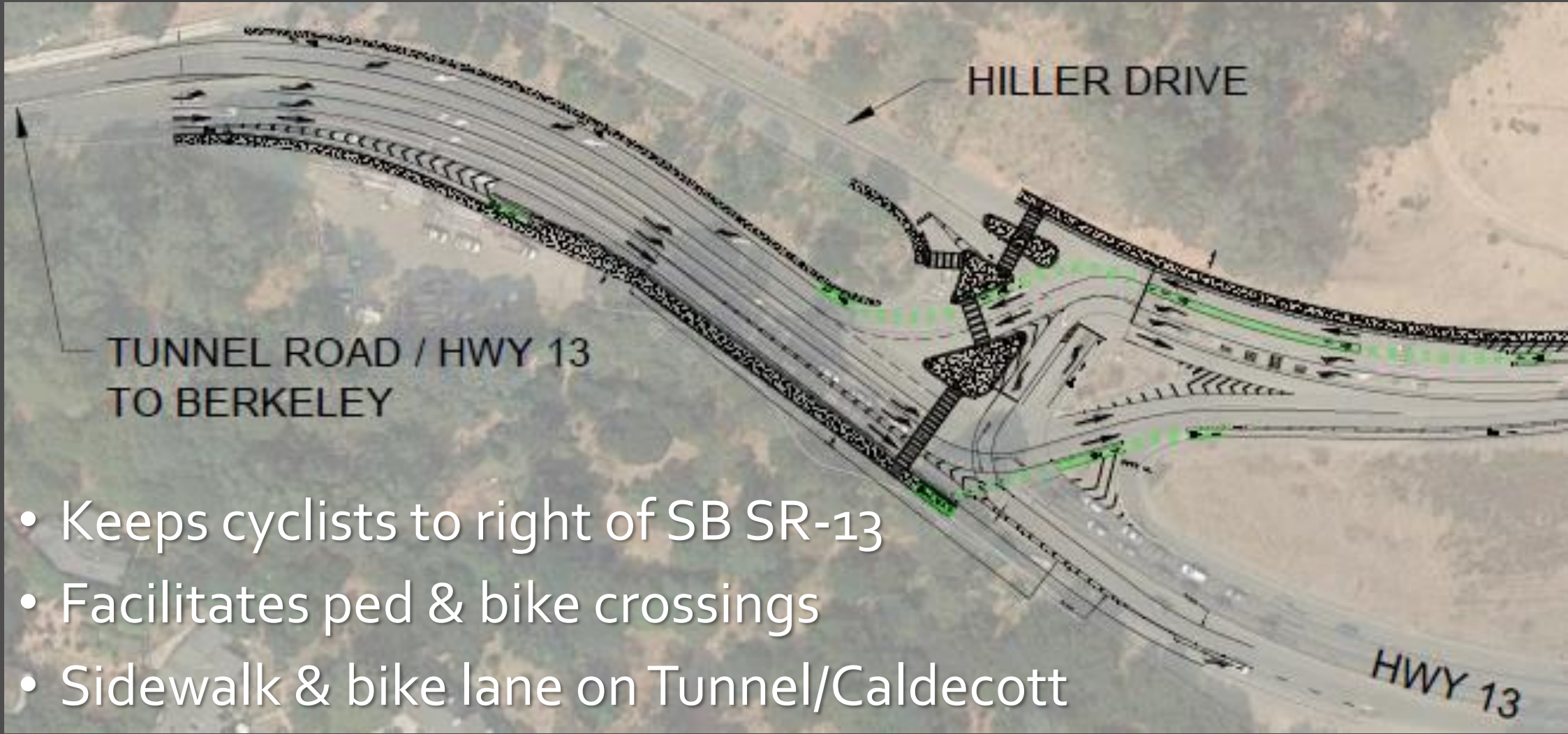
Project #	Improvement Location	Initial Public Screening	Conceptual Design	35% Design	BPAC* review?	65% Design	100% Final Design	Caltrans Encroachment Permit Submitted	Caltrans Encroachment Permit Obtained	Advertise Construction	City Council Contract Award	Issue Notice to Proceed (NTP)	Estimated Construction Completion
1	Tunnel/SR 13/Hiller Intersection Impr.	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Jul-18	Oct-18	Jan-19	Jun-20
2-4	Ped & Bike Facilities on Caldecott Ln/Tunnel Rd	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Jun-18	Jul-18	Oct-18	Jan-19	Jun-20
5-6	Pathway & Bike facilities on upper Broadway	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete
9&14	Broadway/Keith-Brookside Bike & Ped Impr.	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete
10,11, 20	Rockridge BART Bike & Ped Impr. (College Ave.)	Complete	Complete	Complete	Complete	Complete	Jul-18	N/A	N/A	Aug-18	Dec-18	Feb-19	Dec-19
12&13	Broadway/Lawton-Ocean View Intersection Impr.	Complete	Complete	Complete	Complete	Complete	Complete	N/A	N/A	Complete	Complete	Complete	Complete
17	Ped-scale lighting on 52nd, Dover-Telegraph	Complete	Complete	Complete	Complete	Complete	Complete	N/A	N/A	Complete	Complete	Complete	Complete

1-4. Notice to Proceed with Construction expected December 2018
5-6. Complete



#1 Tunnel Road/SR 13 onramp/Hiller Drive

#2-4 Tunnel Road/Caldecott Lane/Kay Overcrossing



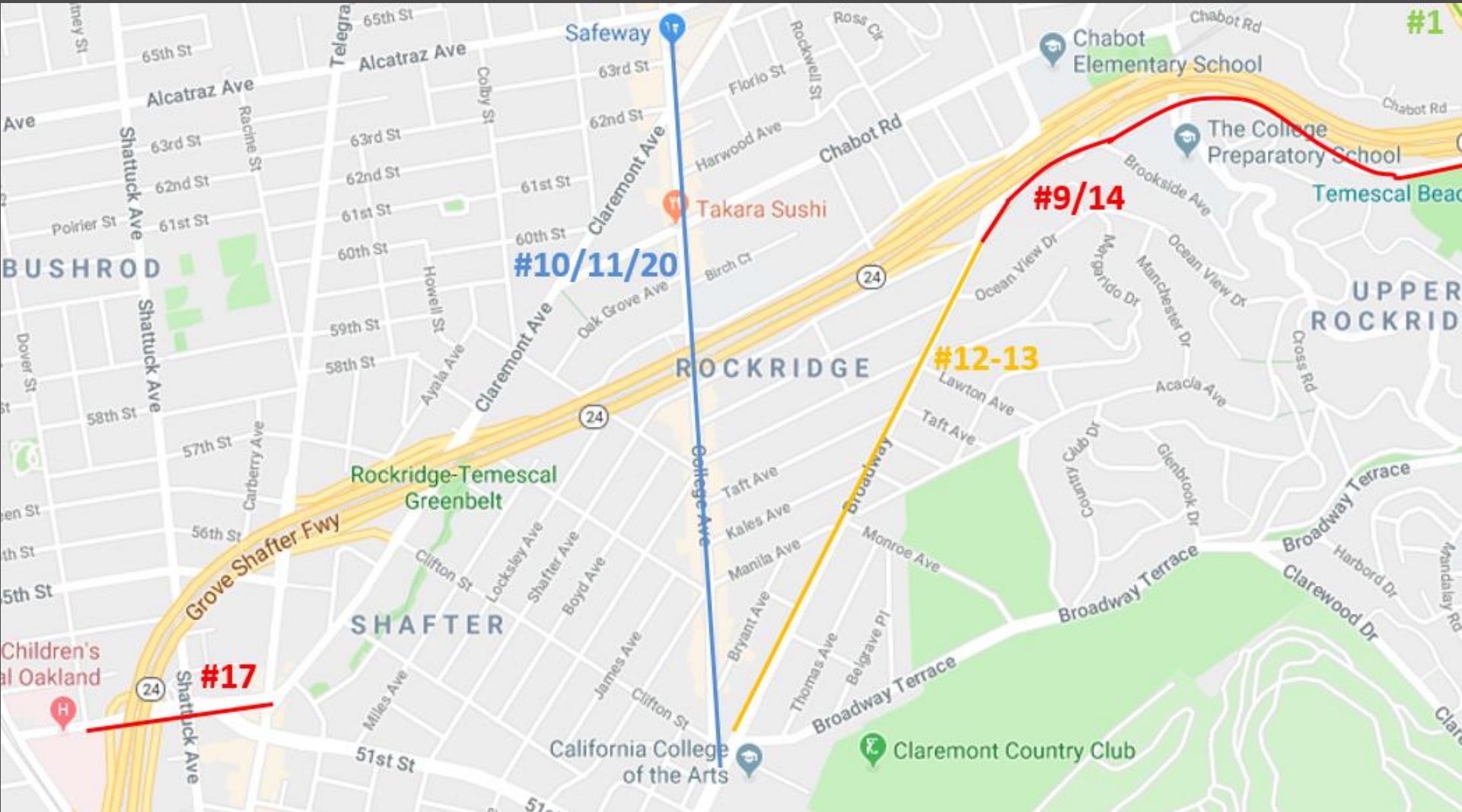
- Keeps cyclists to right of SB SR-13
- Facilitates ped & bike crossings
- Sidewalk & bike lane on Tunnel/Caldecott

9/14. Complete

12/13. Nearly complete

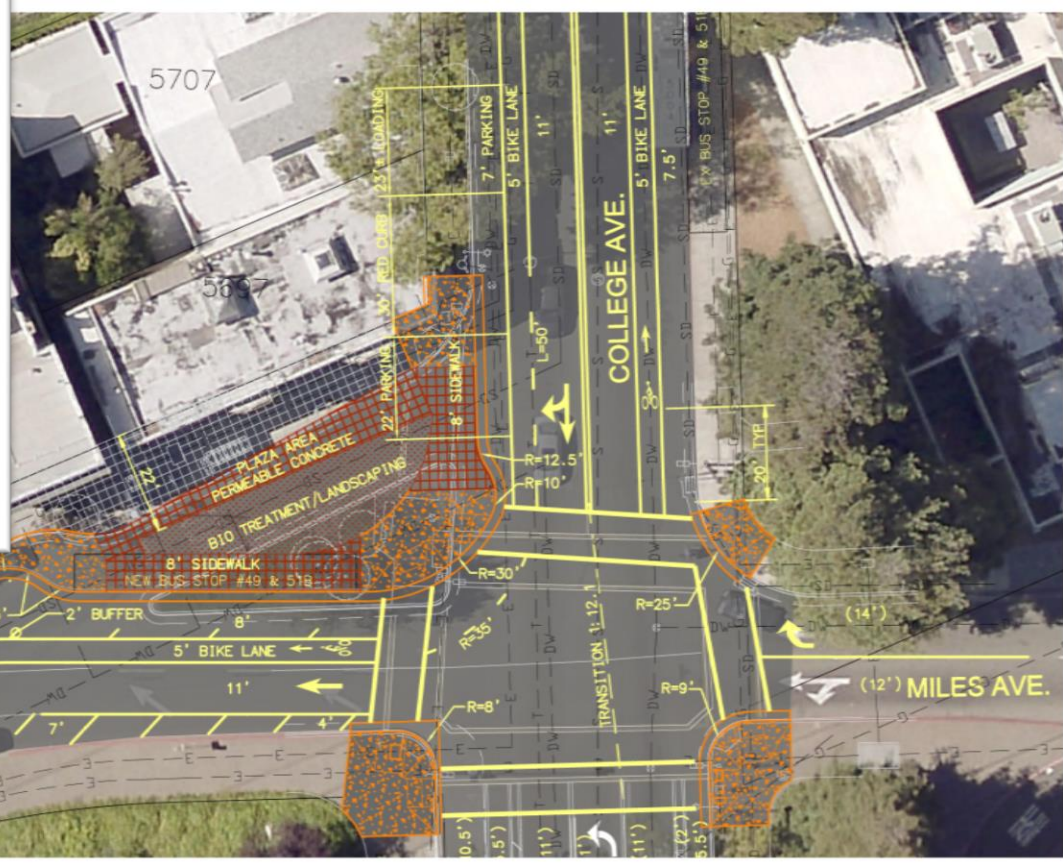
17. Complete

10/11/20. Notice to Proceed with Construction expected November 2018



10/11/20. Rockridge Safe Routes to Transit

College/Miles



College/Shafter/Keith

10/11/20. Rockridge Safe Routes to Transit



Proposed loading
(white) zone

Google


Caldecott Settlement Agreement | Next Steps

1. Construction bids
2. Update project list
3. Look elsewhere for additional funds



Questions & Comments

- Give us your questions & comments.
- Enjoy some refreshments while we sort them.
- We'll read them aloud and will respond.
- Fill out another card if you have a follow-up question.
- We will stay until all of your questions are answered.



CITY OF OAKLAND
Department of
Transportation

Caldecott Settlement Agreement | Community Update
Thursday, April 19, 2018 | Rockridge Branch Library

Questions or Comments

Name: _____ Email: _____

Address or Organization: _____

General Caldecott: Projects Funding Process

Specific Projects: #1-4: Tunnel Road/Caldecott Lane #5-6 Upper Broadway #10/11/20: College Ave SR2T
 #9/14: Broadway/Keith-Brookside #12/13: Broadway/Keith-Broadway Terrace

Comment/Question: _____

Caldecott Settlement Agreement | Contact Information

Victoria Eisen, Consulting Community Liaison

Eisen|Letunic

victoria@eisenletunic.com

510-525-0220

Project archives, including this presentation

www.fourthbore.org/category/oakland-settlement